

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (412M420001) Woodward Resource Center
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base		Appropriation	10,913,360	10,913,360
		FTE	502.00	502.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	153,972
0002	Pharmaceuticals/Food/Transp/Utilities	Appropriation	0	39,798
0003	Quality of Care	Appropriation	0	657,102
		FTE	0.00	8.50
0004	FMAP Adjustment	Appropriation	0	-311,246
		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 10,872,356	\$ 10,913,360	\$ 11,299,014
Salary Adjustment		0	0	153,972
Total Appropriations		<u>\$ 10,872,356</u>	<u>\$ 10,913,360</u>	<u>\$ 11,452,986</u>
Total FTE		502.00	502.00	510.50